

2020-21 CUHSD Planning Timeline for the 2021-22 LCAP

Date(s)	Activity	Participants	Purpose &/or Expected Outcome
AUGUST/SEPTEMBER 2020			
	District Leadership Institute	Superintendent; District Administration/Management	DELAYED: Preliminary review of Prior Year Data; Initial Goal setting using data to drive instructional program decisions
	Site Leadership Planning & Monitoring Meeting	Site Admin, TOSAs/COSAs	Initial site level review of proposed expenditures and planning for 2020-21 implementation
October 2020			
Oct 21-31	Site Leadership Planning & Monitoring Meeting	Site Admin, TOSAs/COSAs	Plan for 1st semester stakeholder meetings; Monitoring actions/services/expenditures
Oct- 21	Administrative Curriculum Team Meeting	Superintendent; District & Site Administration	Review Site LCAP Timeline & Planning process
November 2020			
Nov-18	Administrative Curriculum Team Meeting	Site and District Admin	Site Implementation Reports & Districtwide planning
Nov 4-22	Student Stakeholder Meetings - Sites	PIRTs, GSS, Students (Unduplicated)	Review of 2020-21 LCAP Services, Implementation & Data
Nov 1-30	Parent Advisory Committee Meetings - Site Level	Site Admin, PIRTs, GSS, Parents of Unduplicated Pupils	Review of 2020-21 LCAP Services, Implementation, and Student Data
December 2020			
Dec-15	CUHSD Board of Trustees Meeting	Board, Staff	Review of Achievement Data & Local Indicators
Dec -18	Site Leadership Planning and Input	Site Admin, TOSAs/COSAs	Plan for 2nd semester stakeholder meetings; review progress on actions/services/expenditures; evaluate effectiveness of current year activities; analyze data; and begin identifying specific actions and expenditures for 2021-22
	ECSTA Meeting	Ass't Sup't, Certificated Bargaining Unit Members	NOT APPLICABLE FOR CURRENT YEAR: Review of 2020-21 LCAP Implementation Plan & Budget
	CSEA Meeting	Ass't Sup't, Site Admin, Classified Bargaining Unit Members	
January 2021			
Jan 6 -29	Begin Work on Annual Update & Plan Format	Assistant Superintendent	Initial drafting and formatting of 2021-22 plan (contingent on availability of new CDE template)
Jan 6 -29	Site Leadership Planning and Input	Site Admin, TOSAs/COSAs	Continue identifying new/ongoing actions & services
Jan 11-29	Site Staff Stakeholder meetings	Site Admin, Teachers, Classified Staff	Share data; progress report on current year plan; solicit input
February 2021			
Feb 1-26	Student Stakeholder Meetings - Sites	PIRTs, GSS, Students (Unduplicated)	2021-22 Plan input
	Parent Advisory Committee Meetings	Site Admin, PIRTs, GSS, Parents of	2021-22 Plan input
Feb-17	Administrative Curriculum Team	Superintendent; District	Site Monitoring Reports & District-wide planning
Feb-16	CSEA Meeting	Ass't Sup't, Site Admin, Certificated	2021-22 Plan input
Feb-18	ECSTA Meeting	Ass't Sup't, Site Admin, Certificated	2021-22 Plan input
March 2021			
Mar 2-31	Begin Work on 2020-21	Ass't Sup't; District Leadership Team	2021-22 LCAP development
Mar 2-31	Site Staff Stakeholder meetings	Site Admin, Teachers, Classified Staff	2021-22 site actions input
April 2021			
Apr 1-30	Continue work on 2021-22 activities	District and Site Leadership Teams	Initial rough draft of Goals/Actions; budget development and
Apr 1-30	Foster Youth Stakeholder Meeting	COSAs, County-wide service providers	Foster Youth stakeholder input
Apr-21	Administrative Curriculum Team	Superintendent; District	Site Monitoring Reports & District-wide planning
May 2021			
May 11-	DELAC Meeting	Dir. of Instruction & EL; EL Parents	Plan review and input
May-20	Parent Advisory Committee Meeting -	Ass't Sup't, Site Admin, Parents of	Plan review and input
May-25	ECSTA Meeting	Ass't Sup't, Bargaining Unit Members	Plan consultation
May-26	CSEA Meeting	Ass't Sup't, Bargaining Unit Members	Plan consultation
June 2021			
Jun-1	LCAP Posting for Public Review	Ass't Sup't	Draft of Plan posted on website
	Public Notice of Opportunity for	Ass't Sup't	Notice posted on website
Jun-1	Superintendent response to PAC &	Superintendent	Written responses posted on website
Jun-22	Public Hearing	Superintendent; Board; Public	Board & Public Review of LCAP
Jun-29	LCAP Adoption	Board	Adoption of plan